




2007 Annual Report

October 1, 2006 – September 30, 2007



AMERICAN PRINTING HOUSE
FOR THE BLIND, INC.



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Introduction to the American Printing House for the Blind

SERVICE SINCE 1858

The American Printing House for the Blind (APH) has served our nation's blind and visually impaired citizens since before the Civil War. Founded in 1858, APH is the oldest company in the U.S. dedicated to creating products for people who are blind or visually impaired and is the largest organization of its kind in the world.

EXTENSIVE RANGE OF PRODUCTS

APH's product lines uphold our mission and include a wide variety of unique educational and daily living items. Some examples of our hundreds of products include: accessible textbooks and tests; large print organizers; braille teaching programs; talking educational software; tactile graphics tools; and science teaching kits.

These offerings are detailed in our comprehensive *Products Catalog*, organized into the National Agenda's core and expanded core curriculum instructional areas. APH also provides specialized catalogs: *Daily Living*, *Family Life*, *Bookstore*, and *Assessments*. In addition, we offer the *APH Demo Disc*, which includes accessible catalogs and demo versions of our software.

Specialty products, such as audio books and braille restaurant menus, are created by APH for commercial customers. In addition, APH makes custom-ordered materials

on demand, such as single copies of enlarged print textbooks.

In partnership with the field of blindness, the APH Department of Research supports the creation of a wide range of products by maintaining ongoing research and development activities.

UNIQUE SERVICES OFFERED

Examples of services offered by APH include:

- The *APH News* monthly newsletter featuring the latest information on APH products and services
- The *Louis* accessible materials database, including the APH File Repository
- NIP Training Events: APH partners with Ex Officio Trustees and others to provide National Instructional Partnership events across the country. Contracted experts create and present expanded instruction on the use of specific APH products in educational settings and across educational curricula.
- Accessible Magazines: APH offers a free subscription service for accessible editions of *Reader's Digest*® and *Newsweek*®. Donations are accepted to defray costs.



CORPORATE STATUS AND MANDATE

APH is a private, nonprofit 501(c)(3) corporation. Responsibility for its administration rests with:

- Corporate Trustees chosen from the local business and professional community
- Ex Officio Trustees from educational and rehabilitation entities that serve students who are visually impaired or blind across the United States and its Territories.

APH voluntarily complies with the provisions of the Sarbanes-Oxley Act of 2002 that sets the business standards for corporate governance and financial disclosure.

Much of APH's mandate is derived from the federal Act to Promote the Education of the Blind of 1879. This act designates APH as the official supplier of educational materials to all eligible blind students in the United States working at less than college level.

For additional information on APH and its full range of products and services that support products, visit www.aph.org.

MISSION STATEMENT AND TABLE OF CONTENTS

MISSION STATEMENT

The American Printing House for the Blind promotes independence of blind and visually impaired persons by providing specialized materials, products, and services needed for education and life.

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Note: This annual report is available in its entirety on the web at www.aph.org. Click on the “About APH” link.

OFFICERS, TRUSTEES, AND COMMITTEES

Corporate Section: Officers, Trustees, and Committees, Fiscal Year 2007



W. James Lintner, Jr.
Board Chairman

CORPORATE TRUSTEES

Charles Barr, M.D.
S. Gordon Dabney
George N. Gill
Jane Hardy
Virginia T. Keeney, M.D.
Julie S. Lee, M.D.
W. James Lintner, Jr.
W. Barrett Nichols
Herbert W. Perkins III
Tuck Tinsley III, Ed.D.
Darrell R. Wells

Albert C. Horton,
Trustee Emeritus
J. A. Paradis, Trustee Emeritus
J. A. Paradis III, Trustee Emeritus
JoAnn Paradis, Trustee Emerita

CORPORATE OFFICERS

W. James Lintner, Jr., Chairman
S. Gordon Dabney, Vice Chairman
Darrell R. Wells, Treasurer
Tuck Tinsley III, Ed.D., President
William G. Beavin, Vice President
of Finance and Secretary
Robert B. Brasher, Vice President
of Advisory Services and Research
Jack N. Decker, Vice President
of Production

Donald J. Keefe, Vice President
of Development
J. Gary Mudd, Vice President
of Public Affairs

EX OFFICIO TRUSTEES

Ex Officio Trustees are responsible for the administration of the federal Act to Promote the Education of the Blind of 1879. The Ex Officio Trustees are the executive heads of schools for the blind, the chief state school officers of each state department of education, or the executive officers of other agencies serving the blind. If they choose, these executives may designate the Trusteeship to an appropriate professional within their organizations.

EX OFFICIO TRUSTEE ADVISORY COMMITTEES OCTOBER, 2006 – OCTOBER, 2007

The name of each member is followed by his or her term expiration date.

EDUCATIONAL SERVICES ADVISORY COMMITTEE

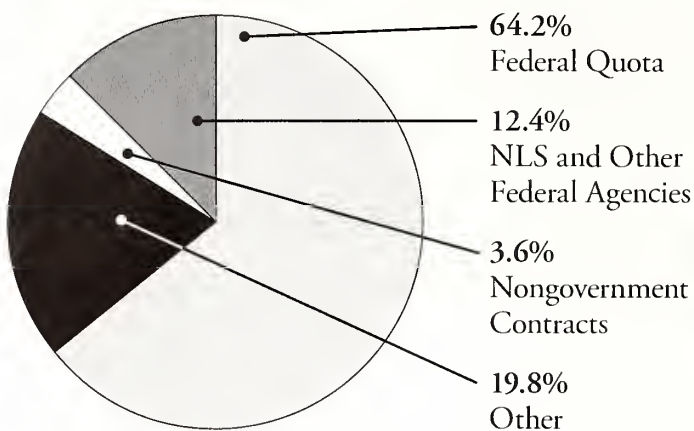
Jean Martin, Chair,
Minnesota, 2007
Michael Bina, Massachusetts, 2008
Jacqueline Denk, Kansas, 2007
James Downs, Georgia, 2007
Barbara L. Perkis, Illinois, 2008

EDUCATIONAL PRODUCTS ADVISORY COMMITTEE

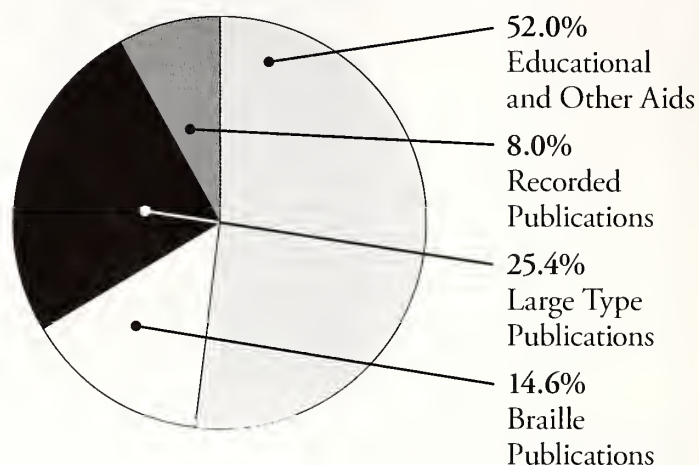
Joseph Catavero, Chair,
New York, 2007
Bernadette Kappen,
Pennsylvania, 2007
Nancy Niebrugge,
California, 2009
Lorri Quigley, Utah, 2008
Steven M. Rothstein,
Massachusetts, 2009
Dean Stenehjelm,
Washington, 2008
Tom Winton,
North Carolina, 2007
Jean Small,
Maine, 2007,
Alternate for Both Committees

FINANCIAL AND PRODUCTION HIGHLIGHTS

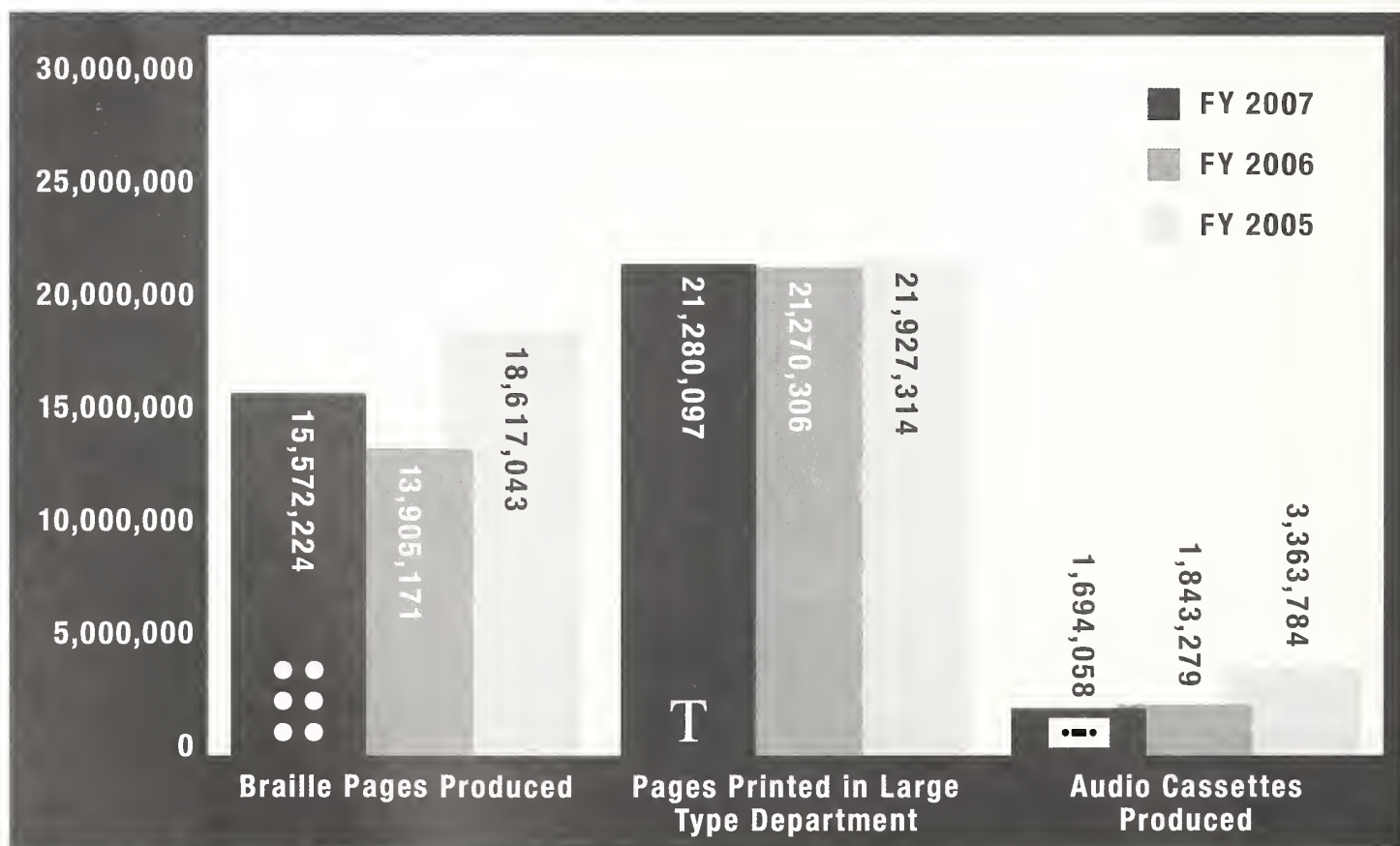
REVENUE DOLLAR



TYPES OF PRODUCTS SOLD



APH PRODUCTION HIGHLIGHTS





Tuck Tinsley III
APH President

2007 was another excellent year for the American Printing House for the Blind with significant demand for new products introduced and net assets exceeding \$100 million for the first time in APH's history. While our attention was focused on products and product-related services throughout the year, during the last quarter, we began planning activities to recognize and celebrate APH's 150th anniversary in 2008.

A record 84 new products were made available for purchase during fiscal year 2007. At year-end, Research Department staff members were working on 225 products in pre-production status. In addition, 19 product concepts had been approved by the Product Evaluation Team and were awaiting project leaders to begin development, and 28 product ideas had been "screened in," but not yet reviewed by the Product Evaluation Team.

PRODUCTION HIGHLIGHTS

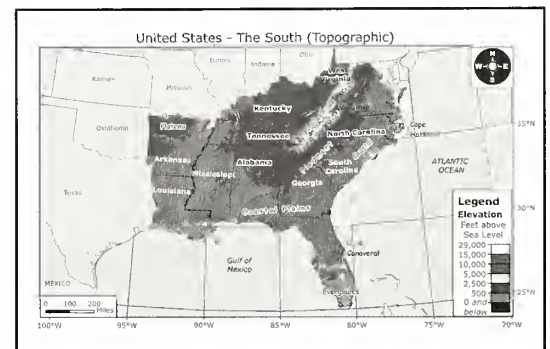
- **New Products** – The 84 new catalog items included many popular products, such as the Braille+™ Mobile Manager, Building on Patterns, *Reclaiming Independence*, MathBuilders Unit 1, and *Address: Earth: Large Format Color Atlas*.
- **Assessment Tests** – 500 state, district, and alternate assessments were reviewed, edited, and produced in contracted braille, uncontracted braille, tactile graphics, large print, and/or audio formats.
- **Braille Production** – During 2007, we facilitated the transcription of 100 new textbook titles.

Address: Earth: Large Format Color Atlas is a revolutionary new atlas that meets 70 specific readability guidelines for users with low vision. APH partnered with cartography and geography experts from the University of Louisville to research and develop these readability guidelines.

- **Braille Transcribers** – We continue to identify and provide training to increase the number of certified transcribers. At year end, APH utilized a pool of 372 National Library Service (NLS) Certified Transcribers in textbook transcription activities.

PRODUCT-RELATED SERVICES/OUTREACH ACTIVITIES

- **Webcasts** – We provided 26 webcasts on a variety of APH products, services, and programs, including tactile graphics, the National Instructional Materials Access Center (NIMAC), and the Braille+™ Mobile Manager.





MathBuilders is a supplementary math program separated into eight units by content standards and grade level. It allows teachers to focus on specific standards or provide remedial material for individual students.

- **File Repository** – The APH File Repository increased by 16% to 5,685 electronic textbooks in 2007.
- **Databases** – At year end, the *Louis* Database contained 140,161 records describing accessible resources; the Accessible Media Producers (AMP) Database had 216 listings for accessible media producers, up 12% from 2006; and Fred's Head contained over 3,000 tips, techniques, and resources by and for blind people.
- **Fred's Head Companion** – This blog site republishes the records in Fred's Head so they are pushed out to users rather than users having to come to the database. The blog averaged over 6,900 unique visitors per month in 2007.
- **Presentations** – APH staff made 96 formal presentations at 55 conferences and meetings during 2007. APH exhibited at 44 separate venues during the year.
- **National Instructional Partnerships (NIPs)** – We hosted seven NIP events led by contracted experts from around the country and focused on the use of APH products to teach skills across the areas of the core curriculum and expanded core curriculum.
- **Teacher Training** – Hands-on product training sessions were provided for teacher training programs at the University of Alabama at Birmingham, Portland State, Vanderbilt, and Middle Tennessee State.
- **University Loan Program** – Ten universities borrowed APH products for pre-service teacher training. This program allows each program to borrow up to 25 products for a period of six weeks.
- **Catalogs** – Four major catalogs were published in 2007: *APH Products*, *Bookstore*, *Demo Disc CD-ROM*, and APH's first-ever *Assessment Catalog*. Accessible editions were created on discs and for the website.

OTHER ACTIVITIES OF SIGNIFICANCE

- **NIMAC** – As part of the Individuals with Disabilities Education Improvement Act of 2004, APH was designated as "The National Instructional Materials Access Center (NIMAC)," a repository of publishers' files of K-12 textbooks. The NIMAC opened on schedule on December 3, 2006.

Funded as a special project by the United States Department of Education, the NIMAC is not part of the Act to Promote the Education of the Blind. Year-end statistics included: over 2,000 files available for downloading; 475 files were downloaded; contracted participants included 40 states, 37 publishers, and 43 alternative media producers.

- **Expert Panel Review** – In November 2006, seven research experts reviewed 10 randomly selected new products introduced by APH in FY 2006. The review was part of the federal government's Program Accountability Results Tool, which included an on-site visit by USDOE representatives in the spring of 2007.

- **Executive in Residence** – Dr. Cay Holbrook, Program Coordinator in Visual Impairment at the University of British Columbia, served as APH's first Expert in Residence. She provided support and counsel for the research department and assisted with several key projects.

DATA FROM THE FY2007 FEDERAL QUOTA CENSUS

Data for 2007 regarding the Act to Promote the Education of the Blind indicate the number of legally blind students registered was 57,696, a decrease of 0.5% (287) from the number registered for FY 2006. The 2007 appropriation provided \$240.44 per student for educational materials, a 1.0% increase over the \$237.91 per capita allocation in 2006. Of the 57,696 students, 10% (5,626) were registered as braille readers, 27% (15,303) as visual readers, 7% (3,942) as auditory readers, 34% (19,793) as non-readers, and 23% (13,032) as pre-readers. Of this group, 83% (48,080) were registered by state departments of education, 9% (5,085) were registered by residential schools for the blind, 5% (2,791) were registered by rehabilitation programs, and 3% (1,740) were registered by programs for the multihandicapped.

Congress was unable to finalize a budget for 2007; therefore, federally funded programs operated under Continuing Resolutions throughout the year,

maintaining appropriations at 2006 levels. Although APH requested \$20 million for 2007, the appropriation was \$17.5 million, the same as 2006.

GOVERNANCE

APH's Board voluntarily complies with the provisions of the Sarbanes-Oxley Act of 2002, which sets the business standards for corporate governance and financial disclosure for for-profit companies. APH engaged Cotton & Allen Certified Public Accountants and Consultants to audit APH's 2007 financial statements and prepare the 2007 annual income tax return, Form 990, for a fee not to exceed \$27,135.

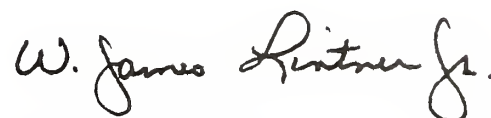
CLOSING

As we look to APH's 150th year, we are reminded of the progress of our field and the progress of APH. In 1858, the only education for blind students was within the 20 residential schools that served 1,000 students. Today there are over 58,000 legally blind students under college level in the United States, with the great majority educated in their local public school programs. APH was founded solely to emboss books in raised letters. APH products now include braille, large print, recorded books and magazines, and over 1,100 unique manufactured products – including a wide variety of educational and daily living products, and electronic devices that encompass 21st century technology.

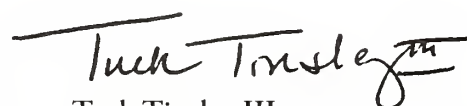
One aspect of APH that will remain as constant in 2008 as it was on January 23, 1858, when the Kentucky General Assembly established this corporation, is our commitment to provide information in appropriate media to people who are blind. We still work to "level the playing field" for all people with vision loss as we implement the current APH mission: "To promote the independence of blind and visually impaired persons by providing specialized materials, products, and services needed for education and life."

In closing, we salute our Ex Officio Trustees for the extremely important role they play in the administration of the Act. Special recognition must also be paid to members of APH's corporate Board of Trustees for their strong support and guidance. And finally, we thank APH's greatest resource – the APH employees – for their hard work, dedication, and "can do" attitudes.

Respectfully submitted,



W. James Lintner, Jr.
Chairman



Tuck Tinsley III
President

SECRETARY'S REPORT 2007 FORMAL MEETING OF EX OFFICIO TRUSTEES

The 139th Formal Meeting of the Ex Officio Trustees of the American Printing House for the Blind convened at 12:00 p.m., October 13, 2007, at the Marriott Downtown in Louisville, Kentucky. The following conferees were present:

EX OFFICIO TRUSTEE ATTENDEES

Yvonne Ali (MO)	Cathy Johnson (KY)
Dee Amundsen (WA)	Julie Kagy (NC)
Dorothy Arensman (GA)	Bernadette Kappen (PA)
Barbria Bacon (NC)	Jerry Kitzhoffer (NJ)
Collette Bauman (MI)	Teresa Kruta (OK)
Michael Bina (MA)	Jean Martin (MN)
Dan Boyd (SD)	Carol McCarroll (TN)
Madeleine Burkindine (KS)	Barbara McCarthy (VA)
Joseph Catavero (NY)	Marty McKenzie (SC)
Laraine Caton (NY)	Cheryl Misialek (ND)
Irina Chernyak (MD)	Nancy Niebrugge (CA)
Mike Cole (CA)	James Oldham (TN)
Derrick Cox (KY)	Barbara Perkis (IL)
Suzanne Dalton (FL)	Rosie Pridgen (MS)
William Daugherty (TX)	Lorri Quigley (UT)
Jacqueline Denk (KS)	Todd Reeves (PA)
James Downs (GA)	John Roberts (KY)
Karen Duffy (NE)	Steven Rothstein (MA)
Inge Durre (AZ)	Donna See (WV)
Jim Durst (IN)	Patsy Shank (WA)
Leslie Durst (IN)	Frank Simpson (NY)
Steve Gettel (MT)	Jean Small (ME)
Gail Gibbard (OR)	Dean Stenehjem (WA)
Sally Giittinger (NE)	James Sucharski (MO)
Dottie Goodman (TX)	Carmen Suminski (ND)
Stacy Grandt (WI)	Robin Swenson (ID)
Ann Hicks (CO)	Louis Tutt (CO)
Robert Hill (AZ)	Tom Winton (NC)
Jeremiah Holiday (WI)	Stuart Wittenstein (CA)
Michael Hooley (IA)	

APH STAFF ATTENDEES

Ralph Bartley
Bill Beavin
Janie Blome
Scott Blome
Bob Brasher
Jack Decker
Don Keefe
Mary Nelle McLennan
Gary Mudd
Julia Myers
Kathy Smiddy
Jane Thompson
Tuck Tinsley

The meeting was opened with a welcome from Dr. Tuck Tinsley III, President and member of APH's Board of Trustees. Ex Officio Trustees and APH staff in attendance introduced themselves and the organizations and departments they represented.

MINUTES OF THE BUSINESS MEETING

COMPANY UPDATE

Dr. Tinsley thanked Ex Officio Trustees for their attendance and stressed the importance of their participation in Annual Meeting.

Barbara Perkis, Ex Officio Trustee representing the Illinois Instructional Material Center was invited by Dr. Tinsley to report on the successful efforts to increase state funding of her agency.

Dr. Tinsley provided a brief state-of-the-company report, including information on the following topics:

- Continuing Resolution for FY2007 federal funding
- APH's Expert-in-Residence program
- Increase in number of APH products brought to market
- Legislative efforts regarding the

National Instructional Materials Access Center (NIMAC), which is not part of the Act to Promote the Education of the Blind

- 2008 Continuing Resolution, but currently flat funded
- U.S. Department of Education's on-site review of APH
- Panel of Experts review of APH product development activities
- The crucial role played by Ex Officio Trustees.

APPROVAL OF COMMITTEE NOMINEES

Jerry Kitzhoffer, Chair of the Nominations Committee and Ex Officio Trustee representing St. Joseph's School for the Blind, presented the committee's slate of nominees for chairpersons and members of the two standing advisory committees, as follows:

Educational Products Advisory Committee (EPAC)

Tom Winton, North Carolina Department of Public Instruction, was nominated as EPAC Chairman for 2007. Suzanne Dalton, Florida State Department of Education, and Stacy Grandt, Wisconsin School for the Visually Handicapped and Education Services for the Visually Impaired, were nominated to serve as EPAC members for three-year terms.

Educational Services Advisory Committee (ESAC)

Jacqueline Denk, Kansas State Board of Education, was nominated as ESAC Chairman for 2007. Anglyn Franquemont, Arkansas State Department of Education, and Frank Simpson, Lavelle School for the Blind, were nominated to serve as ESAC members for two-year terms.

James Downs, Georgia State Department of Education, was nominated as the alternate committee member for both EPAC and ESAC.

A motion to accept the slate of nominees was made, seconded, and unanimously passed.

APPROVAL OF ADVISORY COMMITTEE REPORTS

Joe Catavero, 2007 EPAC Chairman and Ex Officio Trustee representing the New York Institute for Special Education, and Jean Martin, 2007 ESAC Chairman and Ex Officio Trustee representing the Minnesota State Department of Education, recognized each of their committee members and requested approval of the reports previously distributed to the Ex Officio Trustees. A motion to accept the reports as offered was made, seconded, and passed unanimously.

Bob Brasher and Janie Blome acknowledged Jean Small, Ex Officio Trustee representing the Maine Division for the Blind and Visually Impaired, who served as the alternate Advisory Committee Member; and the Advisory Committee Member Chairs, Joe Catavero and Jean Martin.

Bob Brasher and Janie Blome provided the closing remarks. The meeting was adjourned at 1:45 p.m.

Respectfully submitted,

Bill Beavin
Secretary

Note: Full reports of the Ex Officio Trustee Advisory Committees are provided in this annual report.
Please see page 13-20.

HIGHLIGHTS FROM THE 2007 APH ANNUAL MEETING

“APH and Ex Officio Trustees: Expanding the Core”



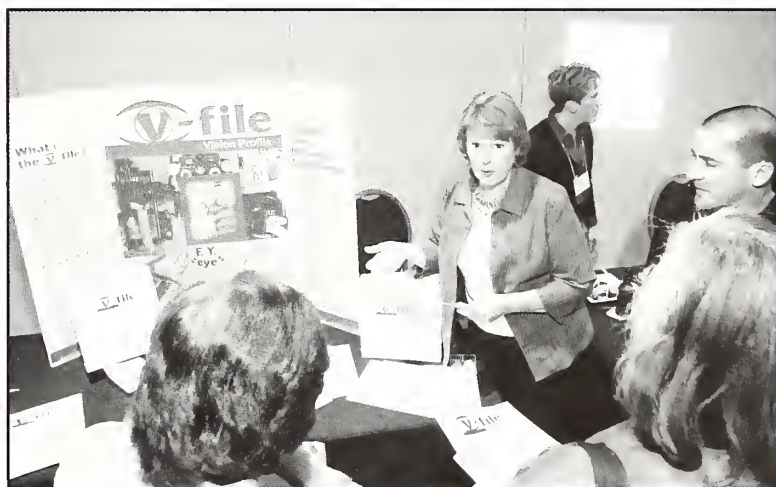
Millie Smith, retired teacher and consultant, (TX), right, winner of the Zickel Award for product development, is congratulated by APH's Janie Blome, left, and Tristan Pierce.



Bill Daugherty, Superintendent, Texas School for the Blind, left, facilitated the opening session after a welcome by APH President, Tuck Tinsley, right. They are flanking keynote speaker Dr. Phil Hatlen, retired Superintendent of the Texas School.



Elizabeth Carroll (center), First Place Preschool/Kindergarten award winner from the 2007 APH InSights Art Competition, is accompanied by her family.



APH Product Consultant Edith Ethridge (KY), shares at the annual Information Fair about a new product in development.

Eleanor Pester, APH, offers an important comment to Lou Tutt, Principal, Colorado School for the Deaf and the Blind, and Mike Cole, Administrator, Orientation Center for the Blind, (CA).

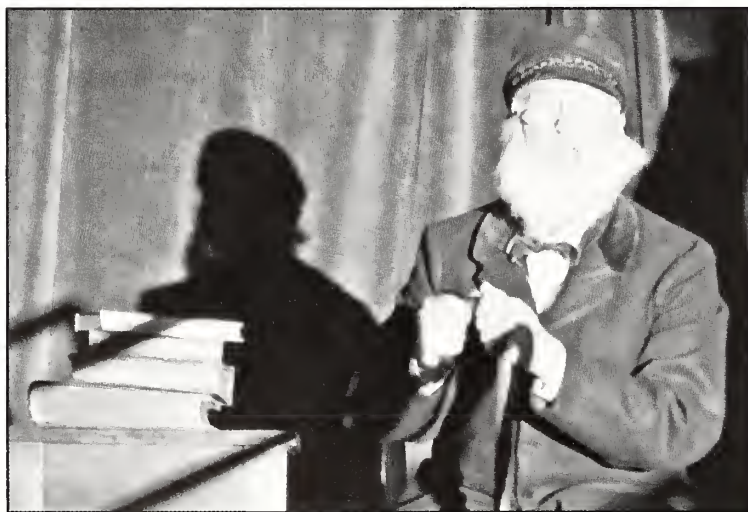




The landmark ABC Braille Study was unveiled at Annual Meeting. Study contributors are: back row: Ralph Bartley (KY); Tom Winton (NC), Session Facilitator; Tessa Wright-Carlsen (TN); Deb Sitar, Canada; Eleanor Pester (KY); Cheryl Kamei Hannan (CA); John Aicken (KY). Seated: Jane Erin (AZ); Cay Holbrook, Canada; Anne Corn (TN); Sharon Sacks (CA); Diane Wormsley (NC).



Annual Meeting attendees tour the unique APH manufacturing facility.



APH Museum Director Mike Hudson brings an historic APH figure — Morrison Heady — to life.



2007 Hall of Fame Inductee Everett "Butch" Hill's widow, Mary Maureen Atkin, and son, Marc Hill.



2007 Hall of Fame inductee Charles F.F. Campbell's family with Rick Welsh (PA)

Reports from the Advisory Committees to the Ex Officio Trustees of the American Printing House for the Blind for Fiscal Year 2007

The Ex Officio Trustee Nominations Committee 2007 (left to right): Gerald Kitzhoffer, NJ; Jean Small, ME; and Lou Tutt, CO.



FORMAL REPORT: 2007 NOMINATIONS COMMITTEE FOR EX OFFICIO TRUSTEE ADVISORY COMMITTEES

The members of the 2007 Nominations Committee are:

- **Gerald Kitzhoffer**, New Jersey, Chair
- **Jean Small**, Maine
- **Louis Tutt**, Colorado

Members of the Committee are honored to have been asked to perform the important assignment of nominating Ex Officio Trustees to serve on APH's two Advisory Committees.

The Educational Products Advisory Committee and the Educational Services Advisory Committee support APH in their efforts to provide quality products and services that effectively meet the needs of our field. Ex Officio Trustees benefit and contribute through service on the Advisory Committees; the experience is an opportunity to learn about APH and to impact our important work.

Advisory Committee members are nominated with the following in mind:

- Geographic representation;
- Representation from a variety of agencies eligible for Federal Quota Funds;
- Experience as an Ex Officio Trustee;
- No Advisory Committee experience in the last three years;
- Gender diversity;
- A willingness to accept the responsibilities of the membership;
- The members of the Nominations Committee may not self-nominate.

The 2007 Nominations Committee recommended the following slate that was unanimously approved at the Formal Meeting of the Ex Officio Trustees convened on October 13, 2007 in Louisville, Kentucky:

EDUCATIONAL PRODUCTS ADVISORY COMMITTEE

Chair for a one-year term:

Tom Winton, Ex Officio Trustee representing the North Carolina Department of Public Instruction, PNP

For three-year terms as committee members:

Suzanne Dalton, Ex Officio Trustee representing the Florida State Department of Education;
Stacy Grandt, Ex Officio Trustee representing the Wisconsin School for the Visually Handicapped and Educational Services for the Visually Impaired

Alternate for a one-year term:

James Downs, Ex Officio Trustee representing the Georgia State Department of Education

Reports from the Advisory Committees of APH:

Nominations Report, Fiscal Year 2007_{CONTINUED}

The full 2007-2008 Educational Products Advisory Committee will be: (The year preceding the name indicates the final year of regular committee tenure.)

Chair – Tom Winton,
North Carolina

2008 – Lorri Quigley, Utah

2008 – Dean Stenehjem,
Washington

2009 – Nancy Niebrugge,
California

2009 – Steven Rothstein,
Massachusetts

2010 – Suzanne Dalton, Florida

2010 – Stacy Grandt, Wisconsin

Alternate – James Downs, Georgia

THE EDUCATIONAL SERVICES ADVISORY COMMITTEE

Chair for a one-year term:
Jacqueline Denk, Ex Officio
Trustee representing the Kansas
State Board of Education

For two-year terms as
committee members:
Angelyn Franquemont, Ex Officio
Trustee representing the Arkansas
State Department of Education;
Frank Simpson, Ex Officio Trustee
representing the Lavelle School for
the Blind, New York.

Alternate for a one-year term:
James Downs, Ex Officio Trustee
representing the Georgia State
Department of Education

The full 2007-2008 Educational Services Advisory Committee will be: (The year preceding the name indicates the final year of regular committee tenure.)

Chair – Jacqueline Denk, Kansas

2008 – Michael Bina,
Massachusetts

2008 – Barbara Perkis, Illinois

2009 – Angelyn Franquemont,
Arkansas

2009 – Frank Simpson, New York

Alternate – James Downs, Georgia

The Nominations Committee thanks the new and returning Advisory Committee members and chairs for their willingness to serve. We encourage all interested Ex Officio Trustees to declare your interest to be a future Advisory Committee member; it is the single most important way to contribute as an Ex Officio Trustee.

Respectfully submitted,

Gerald Kitzhoffer, Chair

Jean Small and Louis
Tutt, Members of the
Nominations Committee
Louisville, Kentucky
October 13, 2007

Reports from the Advisory Committees of APH: Educational Services Advisory Committee, Fiscal Year 2007



The Ex Officio Trustee Educational Services Advisory Committee as of May, 2007 (left to right): Barbara Perkis, IL; Jackie Denk, KS; Jean Martin, Chair, MN; Mike Bina, MA. ESAC member Jim Downs, GA, was unable to attend.

REPORT OF THE EDUCATIONAL SERVICES ADVISORY COMMITTEE TO THE TRUSTEES OF THE AMERICAN PRINTING HOUSE FOR THE BLIND FOR FISCAL YEAR 2007

INTRODUCTION

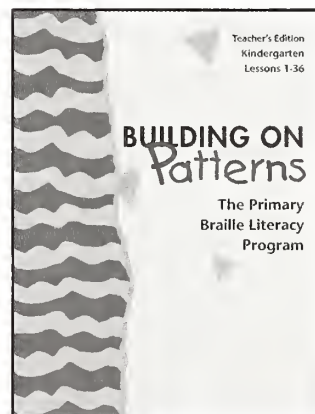
The purpose of the Educational Services Advisory Committee (ESAC) is to:

- Provide oversight and leadership in the planning, evaluation, and delivery of services,
- Identify new services needed,
- Assist the promotion of APH products through services and,
- Advise APH on general operations and communications as they relate to the accountability of services provided.

In May of 2007 the Educational Services Advisory Committee (ESAC) and the Educational Products Advisory Committee (EPAC) met in joint and separate sessions. Committee members determined this format would be time efficient for APH staff as well as provide opportunities for communication between members of the committees.

A major product release in FY2007 was Building on Patterns: Primary Braille Literacy Program: Kindergarten Level. Building on the success of the previous version of Patterns, the new Building on Patterns is a complete primary literacy program designed to teach beginning braille users to read, write, and spell in braille.

The ESAC committee met to address the 2006 ESAC report and to develop commendations and recommendations. To assist with this endeavor, interactive presentations were made by APH's administrative staff and ESAC committee members. These interactive presentations provided progress updates on the 2006 recommendations, operations, and information on new initiatives.



Reports from the Advisory Committees of APH: Educational Services Advisory Committee, Fiscal Year 2007 {CONTINUED}



Scattered Crowns is an educational board game that helps younger children develop tactile skills while having fun. Students practice texture/shape/size discrimination, tactile memory, systematic searching skills, spatial concepts.

ESAC COMMENDATIONS 2007

The Committee commends APH for its on-going commitment to promoting and improving services and products as related to the Act to Promote the Education of the Blind (1879) by:

1. Creating an open, transparent, customer-responsive administrative climate that invites communication and collaboration between EOTs and the APH upper level leadership team.
2. Effectively providing information to policy and lawmakers on the needs of blind and visually impaired students and the resources necessary to meet those needs.
3. Remaining focused on their mission through continuous planning and improvement efforts and not diverting time and fiscal resources to other non-mission endeavors.
4. Increasing training opportunities which utilize webcasts, webinars, web-based and other multi-media training formats planned and presented by multiple APH departments.
5. Expanding information and communication to the field by establishing *APH News* online and beginning the enhancement of the APH website.
6. Publishing a more market-savvy product catalog and a newly developed assessment catalog.
7. Updating the on-line Student Registration System (SRS), which now provides more report functions, and timely and efficient transmission of and access to information.
8. Expanding the National Instructional Partnerships (NIPs) and making APH staff readily available national-wide to multiple and diverse audiences.

9. Developing a plan to celebrate APH's 150th year of service to the field and the beginning development of a book that chronicles the APH achievements and progress over the years.

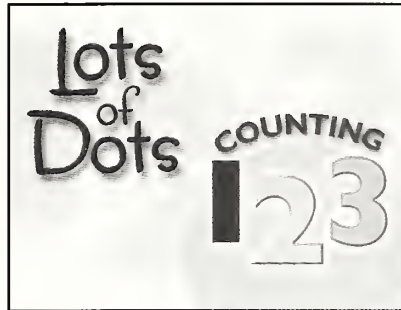
ESAC RECOMMENDATIONS 2007

The Committee recommends that APH:

1. Accelerate the implementation of the Braille Improvement Project (BIP) with full vigor to ensure that the majority of the key projected outcomes are accomplished by September 30, 2008.
2. Reduce braille embossing and binding production time from four to two weeks.

Reports from the Advisory Committees of APH: Educational Services Advisory Committee, Fiscal Year 2007 {CONTINUED}

The Lots of Dots series is a set of raised-line coloring books designed for future large print and braille readers. They help children develop character recognition, pre-literacy and pre-math skills, and eventually picture-building and daily living skills.



3. Explore developing a full range of training opportunities which include face to face trainings, live and archived webcasts, basic training manuals, compact disk and web-based tutorials for high demand and/or complex products.
4. Expand the internet infrastructure (i.e., bandwidth) to allow increased distance education training formats.
5. Identify an Integrated Library Services (ILS) platform that will accommodate a user-friendly full access system with state-of-the-art e-Commerce features.
6. Implement the National Prison Braille Program focus group goals designed to improve quality braille transcription services.
7. Implement the tactile graphic database plan that allows for electronic download.
8. Intensify initiatives toward the development of guidelines, position papers and recommendations to improve the intellectual testing of students who are blind or visually impaired.
9. Continue to celebrate through the museum the past and stimulate future achievements in the field through museum activities about the capabilities of individuals who are blind or have low vision.
10. Explore the development of Student Registration System (SRS) data transmission protocols that will allow EOTs to download their records to APH.
11. Consider assigning students a permanent Student Registration System (SRS) identifying number for purposes of longitudinal data analysis.
12. Implement a management system that will reliably track pre-production orders and the production of materials from order to delivery.
13. Investigate and, if feasible, implement the electronic dissemination of acknowledgements and invoices to EOTs as a means to save time and resources.
14. Increase the number of annual APH Scholars as part of the process to identify, develop, and inspire new leaders

Respectfully submitted,



Jean Martin, Chair
Educational Services
Advisory Committee

Reports from the Advisory Committees of APH: Educational Products Advisory Committee, Fiscal Year 2007



The Ex Officio Trustee Educational Products Advisory Committee as of May, 2007 (left to right): Nancy Niebrugge, CA; Tom Winton, NC; Lorri Quigley, UT; Dean Stenehjelm, WA; Jean Small, Alternate, ME; Joseph Catavero, Chair, NY; Bernadette Kappen, PA. EPAC member Steven Rothstein, MA, was unable to attend.

REPORT OF THE EDUCATIONAL PRODUCTS ADVISORY COMMITTEE TO THE TRUSTEES OF THE AMERICAN PRINTING HOUSE FOR THE BLIND FOR FISCAL YEAR 2007

INTRODUCTION

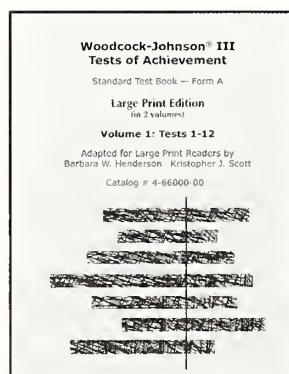
In May of 2007, the Educational Products Advisory Committee (EPAC) met for the sixth year as a formal advisory body to the American Printing House for the Blind (APH). The committee members reviewed products under development, met with APH staff, and approved new products for sale with Federal Quota Funds. The EPAC would like to express our thanks to the staff of APH for their congeniality and frank discussions during our stay. After thoughtful review the EPAC offers the following commendations and recommendations to APH for consideration.

EPAC COMMENDATIONS 2007

The EPAC commends APH for:

1. Successfully implementing new processes that expedite key product research and development.
2. Seeking collaborative partnerships within the industry to develop new technology product lines in a timely fashion, as was demonstrated by the one-year timeline from drawing board to product launch for the Braille+™ Mobile Manager.
3. The successful shift of braille textbook priorities to recent copyrights of national editions of math, science, and geography to best allocate resources.
4. The vision statement of the Braille Improvement Project for establishing APH as a credible leader in the professionalism of braille transcribing and proofreading, and for launching the first phase of building a highly trained team of in-house bargaining and non-bargaining staff members.
5. The highly creative innovation, organization and goal oriented process and resulting products introduced by the Tactile Graphics team.
6. Improving the focus of the Core Curriculum project area.

APH offers a full-color large print edition of the *Woodcock-Johnson® III Tests of Achievement 2001*, one of the most widely used diagnostic tests for ages 2 through adult.



Reports from the Advisory Committees of APH: Educational Products Advisory Committee, Fiscal Year 2007 {CONTINUED}

The Walk/Run for Fitness Kit encourages physical fitness by providing a personal guidewire system, two talking pedometers, and a guidebook explaining the five major components of fitness.



7. The efforts of the Accessible Tests Dept. in developing a relationship with Riverside Publishing to provide the large print version of the *Woodcock-Johnson® III Achievement Test*. We anxiously await the braille version.
8. Although not formally part of APH's administration of the Act to Promote the Education of the Blind, the leadership of APH demonstrated in the successful National Instructional Materials Access Center (NIMAC) launch, including initiating the necessary training and infrastructure for this new textbook file format and process.
9. The Emergent Literacy Project, including the quality of research and timeliness of information.
10. Support of a creative, dedicated, flexible, innovative and talented staff.

EPAC RECOMMENDATIONS 2007

The Committee recommends that:

1. APH continue active partnerships with vendors/partners. The balance of input by LevelStar™ and APH brought forth a well-thought out product, the Braille+ Mobile Manager. We recommend a project leader be equally involved in the research phase, as with the Braille+, of all products to avoid over-reliance on vendor capabilities and be sure all consumer needs are met.
2. APH review and analyze the product management and review process and follow up used by the Tactile Graphics, Multiple Disabilities, and Technology Product Teams for possible wider application among all Project Leaders, possibly to develop as a team standard.
3. APH re-emphasize 2006 Recommendation #12, to explore non-traditional ways to convene focus groups using current technology to assist APH with research and product development. While we recognize the increased use of webinars and conference calls for feedback and training, many projects appear to be based on out-dated information from the field.
4. APH review policies regarding employee internet access and bandwidth to ensure APH is poised to meet future technology needs, to assist staff involved in research, and to explore expanded wireless and interactive video training capabilities.
5. APH explore ways to facilitate a more coordinated effort for in-house projects to avoid duplication of efforts or objectives.

Reports from the Advisory Committees of APH:

Educational Products Advisory Committee, Fiscal Year 2007{CONTINUED}

6. APH closely examine project areas and develop the individualized supports and/or frequent benchmarks for each project leader to successfully meet annual objectives.
7. The 2006 Recommendation #6, which was not fully addressed, and the late release of Grade 1 of the Patterns Series planned now for release in Fall 2008, be accelerated to no later than Spring 2008. Furthermore, we recommend the remaining three grades be released no more than one year apart.
8. Both in-house and field low vision specialists review and edit the manual to be included with the MaximEyes™ Video Magnifier.
9. All Project Team Leaders prepare one page written answers to the EPAC Protocol Questions prior to next year's EPAC visit, so EPAC members can focus on high priority issues in discussions with Project Team Leaders.
10. Voting on Quota item approval is done only after the EPAC has had an opportunity to interview all Project Team Leaders and related staff members.

11. APH research and analyze national job trends and solicit additional input from the field to increase the number and relevancy of the Career and Transition area products.

Respectfully submitted,



Joseph Catavero, Chair
Educational Products
Advisory Committee

ADDENDUM TO THE ADVISORY COMMITTEE REPORTS, PROVIDED BY APH:

APH PRODUCTS APPROVED FOR PURCHASE WITH FEDERAL QUOTA FUNDS, FY2007

APH Homegrown Videos
(generic approval)

Azer's Interactive Periodic Table
Study Set

Braille/Print Yardstick

Braille+™ Mobile Manager

Braille+ Docking Stations:
Braille & Qwerty

EZ Battery Tester

Expandable Calendars Boxes

Functional Vision/Learning Media
Assessment Kit: Guidebook
Print & Braille, Print Forms

Jumbo Work & Play Tray

Lots of Dots: Counting 123

MathBuilders Unit 1 Print &
Braille Kits

MathBuilders Unit 6

MaximEyes™ Video Magnifier

PATTER: Preschool Attainment
Through Typical

Everyday Routines

PermaBraille Sheets

Picture Maker Storage Panel

Picture Maker Textured Strips

Portable Sound Source:

Sport Edition KIT

Scattered Crowns

StackUps

Tools for Assessment and

Development of Visual Skills
(ToAD)

Transparent CCTV Ruler

Verbal View™ of Windows® Vista®
& Office® 2007

Vivid Vision Lamp

Walk/Run for Fitness Kit

Wilson Reading System®

DISTRIBUTION OF ELIGIBLE STUDENTS

Based on the Federal Quota Census of January 2, 2006 (FY2007)

This chart lists the numbers of students registered by four major types of programs—Schools for the Blind, State Departments of Education, Programs for Students with Multiple Disabilities, and Rehabilitation Programs. The students are listed by grade and reading media.

Grades	Visual Readers	Braille Readers	Auditory Readers	Pre- Readers	Non- Readers	Totals
INFANT PROGRAMS:						
State Departments of Education.....	29	24	12	3105	604	3774
Schools for the Blind.....	27	16	10	1006	115	1174
Rehabilitation Programs.....	9	13	31	139	2	194
Multiple Disabilities Programs.....	0	0	0	14	16	30
Totals:	65	53	53	4264	737	5172
PRESCHOOL:						
State Departments of Education.....	234	120	99	4038	821	5312
Schools for the Blind.....	18	14	22	271	59	384
Rehabilitation Programs.....	3	4	13	19	59	98
Multiple Disabilities Programs.....	0	0	0	10	9	19
Totals:	255	138	134	4338	948	5813
KINDERGARTEN:						
State Departments of Education.....	488	198	58	986	372	2102
Schools for the Blind.....	19	20	13	35	39	126
Rehabilitation Programs.....	1	1	1	2	0	5
Multiple Disabilities Programs.....	0	0	0	0	2	2
Totals:	508	219	72	1023	413	2235
GRADE 1:						
State Departments of Education.....	778	256	63	496	352	1945
Schools for the Blind.....	28	31	11	22	7	99
Rehabilitation Programs.....	2	0	0	0	0	2
Multiple Disabilities Programs.....	0	0	0	0	2	2
Totals:	808	287	74	518	361	2048
GRADE 2:						
State Departments of Education.....	776	244	83	309	270	1682
Schools for the Blind.....	28	22	4	8	4	66
Rehabilitation Programs.....	4	0	0	0	0	4
Multiple Disabilities Programs.....	0	0	0	0	1	1
Totals:	808	266	87	317	275	1753
GRADE 3:						
State Departments of Education.....	930	299	74	216	260	1779
Schools for the Blind.....	30	31	3	14	7	85
Rehabilitation Programs.....	2	0	1	0	0	3
Multiple Disabilities Programs.....	0	1	1	0	2	4
Totals:	962	331	79	230	269	1871

DISTRIBUTION OF ELIGIBLE STUDENTS^{CONTINUED}

Based on the Federal Quota Census of January 2, 2006 (FY2007)

Grades	Visual Readers	Braille Readers	Auditory Readers	Pre- Readers	Non- Readers	Totals
GRADE 4:						
State Departments of Education.....	921	269	89	161	264	1704
Schools for the Blind.....	38	33	5	3	4	83
Rehabilitation Programs.....	0	1	0	0	0	1
Multiple Disabilities Programs.....	1	0	0	0	0	1
Totals:	960	303	94	164	268	1789
GRADE 5:						
State Departments of Education.....	938	262	77	119	216	1612
Schools for the Blind.....	55	46	7	8	6	122
Rehabilitation Programs.....	3	0	0	0	0	3
Multiple Disabilities Programs.....	0	0	0	0	2	2
Totals:	996	308	84	127	224	1739
GRADE 6:						
State Departments of Education.....	959	261	72	97	226	1615
Schools for the Blind.....	66	62	2	8	10	148
Rehabilitation Programs.....	1	0	0	0	0	1
Multiple Disabilities Programs.....	0	0	0	0	0	0
Totals:	1026	323	74	105	236	1764
GRADE 7:						
State Departments of Education.....	994	252	83	58	221	1608
Schools for the Blind.....	80	71	9	3	10	173
Rehabilitation Programs.....	0	0	0	0	0	0
Multiple Disabilities Programs.....	1	1	1	0	0	3
Totals:	1075	324	93	61	231	1784
GRADE 8:						
State Departments of Education.....	1020	279	91	50	260	1700
Schools for the Blind.....	85	74	10	7	6	182
Rehabilitation Programs.....	0	0	0	0	0	0
Multiple Disabilities Programs.....	1	0	0	0	0	1
Totals:	1106	353	101	57	266	1883
GRADE 9:						
State Departments of Education.....	1038	263	118	45	220	1684
Schools for the Blind.....	84	84	15	6	9	198
Rehabilitation Programs.....	1	0	0	0	0	1
Multiple Disabilities Programs.....	0	0	0	1	1	2
Totals:	1123	347	133	52	230	1885
GRADE 10:						
State Departments of Education.....	908	266	90	38	203	1505
Schools for the Blind.....	80	91	5	4	10	190
Rehabilitation Programs.....	1	0	2	0	0	3
Multiple Disabilities Programs.....	1	0	0	0	2	3
Totals:	990	357	97	42	215	1701

DISTRIBUTION OF ELIGIBLE STUDENTS_{CONTINUED}

Based on the Federal Quota Census of January 2, 2006 (FY2007)

Grades	Visual Readers	Braille Readers	Auditory Readers	Pre- Readers	Non- Readers	Totals
GRADE 11:						
State Departments of Education.....	849	270	111	22	188	1440
Schools for the Blind.....	67	80	12	3	7	169
Rehabilitation Programs.....	0	0	0	0	0	0
Multiple Disabilities Programs	0	0	0	0	0	0
Totals:	916	350	123	25	195	1609
GRADE 12:						
State Departments of Education.....	923	283	122	29	362	1719
Schools for the Blind.....	112	138	13	2	22	287
Rehabilitation Programs.....	10	14	11	0	0	35
Multiple Disabilities Programs	0	0	2	0	4	6
Totals:	1045	435	148	31	388	2047
ACADEMIC NONGRADED:						
State Departments of Education.....	381	84	132	179	924	1700
Schools for the Blind.....	44	90	69	41	106	350
Rehabilitation Programs.....	1	1	1	0	4	7
Multiple Disabilities Programs	2	0	0	0	12	14
Totals:	428	175	202	220	1046	2071
POSTGRADUATE:						
State Departments of Education.....	22	8	5	42	28	105
Schools for the Blind.....	6	9	4	5	0	24
Rehabilitation Programs.....	0	0	0	0	0	0
Multiple Disabilities Programs	0	0	5	0	0	5
Totals:	28	17	14	47	28	134
VOCATIONAL:						
State Departments of Education.....	24	6	9	0	17	56
Schools for the Blind.....	11	24	14	0	0	49
Rehabilitation Programs.....	1	3	2	0	0	6
Multiple Disabilities Programs	0	0	0	0	0	0
Totals:	36	33	25	0	17	111
ADULT STUDENTS:						
State Departments of Education.....	362	198	624	47	2396	3627
Schools for the Blind.....	42	35	33	2	96	208
Rehabilitation Programs.....	866	444	850	9	241	2410
Multiple Disabilities Programs	32	15	109	20	1337	1513
Totals:	1302	692	1616	78	4070	7758
OTHER REGISTRANTS:						
State Departments of Education.....	772	207	482	1242	8708	11411
Schools for the Blind.....	91	107	148	84	538	968
Rehabilitation Programs.....	1	0	0	1	16	18
Multiple Disabilities Programs	2	1	9	6	114	132
Totals:	866	315	639	1333	9376	12529

DISTRIBUTION OF ELIGIBLE STUDENTS^{CONTINUED}

Based on the Federal Quota Census of January 2, 2006 (FY2007)

Grades	Visual Readers	Braille Readers	Auditory Readers	Pre-Readers	Non-Readers	Totals
TOTALS:						
State Departments of Education.....	13346	4049	2494	11279	16912	48080
Schools for the Blind.....	1011	1078	409	1532	1055	5085
Rehabilitation Programs.....	906	481	912	170	322	2791
Multiple Disabilities Programs.....	40	18	127	51	1504	1740
Totals:	15303	5626	3942	13032	19793	57696

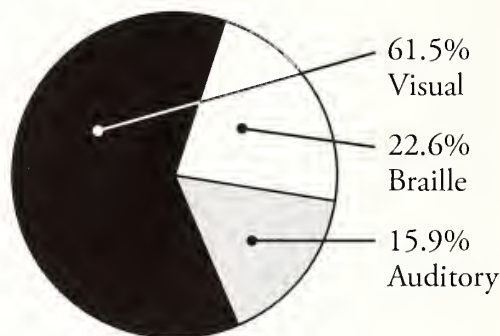
STUDENT TOTALS AND PERCENTAGES BY PROGRAM TYPE:

State Departments of Education.....	48080	83%
Schools for the Blind.....	5085	9%
Rehabilitation Programs.....	2791	5%
Multiple Disabilities Programs.....	1740	3%

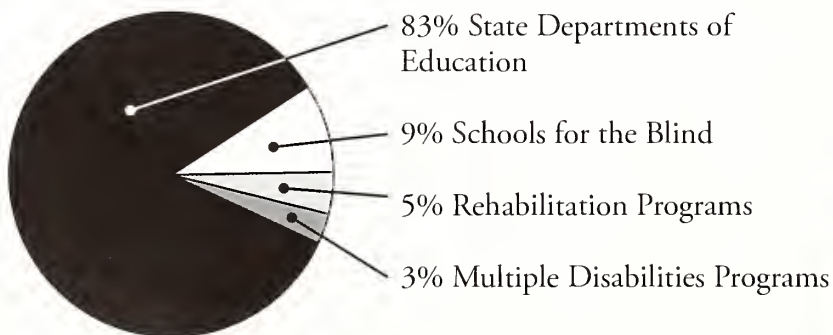
STUDENT TOTALS AND PERCENTAGES BY READING MEDIUM:

Visual Reader.....	15303	27%
Braille Reader.....	5626	10%
Auditory Reader.....	3942	7%
Pre-Reader.....	13032	23%
Non-Reader.....	19793	34%

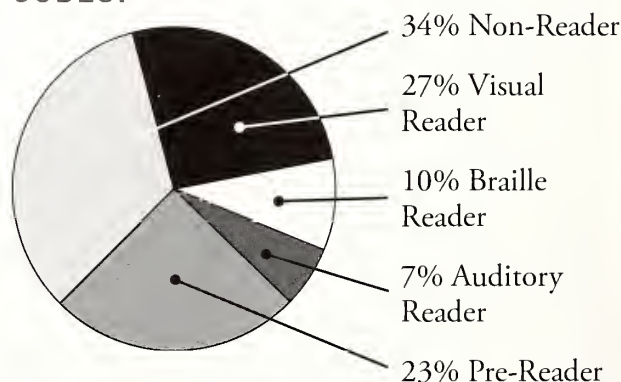
STUDENT READERS BY READING MEDIUM:



STUDENT PERCENTAGES BY PROGRAM TYPE:



STUDENT PERCENTAGES BY PRIMARY READING MEDIUM REPORTING CODES:



EXPLANATION OF READING MEDIA:

- **Visual Reader:** Students primarily using print
- **Braille Reader:** Students primarily using braille
- **Auditory Reader:** Students primarily using a reader or auditory material
- **Pre-Reader:** Students working on or toward a readiness level; infants, preschoolers, or older students with reading potential
- **Non-Reader:** Students who show no reading potential; students who do not fall in any of the above categories.

These data were collected and prepared by the Department of Field Services of the American Printing House for the Blind in the administration of the Federal Act to Promote the Education of the Blind of 1879.

AGENCIES RECEIVING FEDERAL QUOTA FUNDS

Agencies for the Education of the Visually Impaired in the United States Receiving Federal Quota Funds Due Under an Act to Promote the Education of the Blind, Fiscal Year 2007

State and Agency	Pupils as of January 2, 2006	FY 2007 Allocation in Dollars
ALABAMA		
Alabama State Department of Education, Talladega	798	202,506.49
Alabama State Department of Education, *PNP, Talladega	87	22,077.78
Alabama Institute for Deaf and Blind, Talladega	295	74,861.42
ALASKA		
Alaska State Department of Education, Anchorage	175	44,409.32
AMERICAN SAMOA		
American Samoa Department of Education, Pago Pago	12	3,045.21
ARIZONA		
Arizona State Department of Education, Phoenix	1031	261,634.33
Arizona State Schools for the Deaf and the Blind, Tucson	244	61,919.28
ARKANSAS		
Arkansas State Department of Education, Sherwood	256	64,964.49
Arkansas State Department of Education, PNP, Sherwood	67	17,002.42
Arkansas School for the Blind, Little Rock	95	24,107.92
Lions World Services for the Blind, Little Rock	56	14,210.98
Conway Human Development Center, Conway	81	20,555.17
CALIFORNIA		
California Department of Education, Sacramento	5,195	1,318,322.24
California Department of Education, PNP, Sacramento	795	201,745.19
California School for the Blind, Fremont	82	20,808.94
Braille Institute of America, Los Angeles	44	11,165.77
Orientation Center for the Blind, Albany	26	6,597.96
COLORADO		
Colorado Department of Education, Colorado Springs	756	191,848.26
Colorado School for the Deaf and the Blind, Colorado Springs	75	19,032.57
Rehabilitation Center, Denver	12	3,045.21

Note: The agencies in this section are in the following order within each state: State Departments of Education, Schools for the Blind, Rehabilitation Programs, Programs for Students with Multiple Disabilities.

*Note: The abbreviation "PNP" means "Private, Non-profit."

AGENCIES RECEIVING QUOTA FUNDS {CONTINUED}

Agencies for the Education of the Visually Impaired in the United States Receiving Federal Quota Funds Due Under an Act to Promote the Education of the Blind, Fiscal Year 2007

State and Agency	Pupils as of January 2, 2006	FY 2007 Allocation in Dollars
CONNECTICUT		
Board of Education & Services for the Blind, Windsor	676	171,546.85
Board of Education & Services for the Blind, PNP, Windsor	5	1,268.84
Oak Hill School, Hartford	17	4,314.05
Connecticut State Department of Mental Retardation, Hartford	89	22,585.31
DELAWARE		
State Department of Education, New Castle	44	11,165.77
Division for the Visually Impaired, New Castle	129	32,736.01
DISTRICT OF COLUMBIA		
District of Columbia Public Schools, Washington, DC	68	17,256.19
District of Columbia Department of Human Services, Washington, DC	8	2,030.14
Columbia Lighthouse for the Blind, Riverdale, MD	128	32,482.24
FLORIDA		
Florida State Department of Education, Tampa	1,734	440,032.90
Florida State Department of Education, PNP, Tampa	95	24,107.92
Florida School for the Deaf and the Blind, St. Augustine	180	45,678.16
Division of Blind Services, Daytona Beach	53	13,449.68
Miami Lighthouse for the Blind, Inc., Miami	91	23,092.85
Conklin Centers for the Blind, Daytona Beach	29	7,359.26
GEORGIA		
Georgia State Department of Education, Clarkston	1,012	256,812.74
Georgia State Department of Education, PNP, Clarkston	5	1,268.84
Georgia Academy for the Blind, Macon	109	27,660.66
Center for the Visually Impaired, Atlanta	63	15,987.35
East Central Regional Hospital, Gracewood	6	1,522.61
GUAM		
Guam Department of Education, Hagatña	15	3,806.51
HAWAII		
Hawaii Department of Education, Honolulu	151	38,318.90
Hawaii Department of Education, PNP, Honolulu	36	9,135.63
Hawaii Center for the Deaf and the Blind, Honolulu	4	1,015.07

AGENCIES RECEIVING QUOTA FUNDS {CONTINUED}

Agencies for the Education of the Visually Impaired in the United States Receiving Federal Quota Funds Due Under an Act to Promote the Education of the Blind, Fiscal Year 2007

State and Agency	Pupils as of January 2, 2006	FY 2007 Allocation in Dollars
IDAHO		
Idaho State Department of Education, Gooding	261	66,233.33
Idaho State Department of Education, PNP, Gooding	4	1,015.07
Idaho School for the Deaf and the Blind, Gooding	21	5,329.12
Idaho Commission for the Blind, Boise	12	3,045.21
Idaho State School and Hospital, Nampa	6	1,522.61
ILLINOIS		
Illinois State Board of Education, Chicago	1,778	451,198.67
Illinois State Board of Education, PNP, Chicago	549	139,318.38
Illinois School for the Visually Impaired, Jacksonville	74	18,778.80
The Hadley School for the Blind, Winnetka	1,007	255,543.91
The Chicago Lighthouse for People Who Are Blind or Visually Impaired, Chicago	182	46,185.69
Illinois Center for Rehabilitation and Education—Wood, Chicago	32	8,120.56
The Hope School, Springfield	10	2,537.68
INDIANA		
Indiana Department of Education, Indianapolis	741	188,041.74
Indiana Department of Education, PNP, Indianapolis	10	2,537.68
Indiana School for the Blind, Indianapolis	112	28,421.96
Indiana Department of Education, Adult Students, Indianapolis	72	18,271.26
IOWA		
Iowa Department of Education, Des Moines	398	100,999.48
Iowa Department of Education, PNP, Des Moines	3	761.30
Iowa Braille and Sight Saving School, Vinton	31	7,866.79
Iowa Department for the Blind, Des Moines	16	4,060.28
Glenwood Resource Center, Glenwood	41	10,404.47
KANSAS		
Kansas State Board of Education, Kansas City	426	108,104.97
Kansas State Board of Education, PNP, Kansas City	109	27,660.66
Kansas State School for the Blind, Kansas City	41	10,404.47
Services for the Blind, Topeka	6	1,522.61

AGENCIES RECEIVING QUOTA FUNDS {CONTINUED}

Agencies for the Education of the Visually Impaired in the United States Receiving Federal Quota Funds Due Under an Act to Promote the Education of the Blind, Fiscal Year 2007

State and Agency	Pupils as of January 2, 2006	FY 2007 Allocation in Dollars
KENTUCKY		
Kentucky Department of Education, Louisville	616	156,320.80
Kentucky Department of Education, PNP, Louisville	42	10,658.24
Kentucky School for the Blind, Louisville	61	15,479.82
Kentucky Department for the Blind, Louisville	20	5,075.35
LOUISIANA		
Louisiana Department of Education, Baton Rouge	400	101,507.01
Louisiana Department of Education, PNP, Baton Rouge	2	507.54
Louisiana School for the Visually Impaired, Baton Rouge	59	14,972.28
Louisiana Center for the Blind, Ruston	71	18,017.49
The Lighthouse for the Blind in New Orleans Inc., New Orleans	4	1,015.07
MAINE		
Maine Division for the Blind and Visually Impaired, Bangor	241	61,157.98
MARYLAND		
Maryland State Department of Education, Baltimore	730	185,250.30
Maryland State Department of Education, PNP, Baltimore	159	40,349.04
The Maryland School for the Blind, Baltimore	165	41,871.64
MASSACHUSETTS		
Massachusetts Department of Education, Malden	1,331	337,764.59
Massachusetts Department of Education, PNP, Malden	55	13,957.21
Perkins School for the Blind, Watertown	472	119,778.28
The Carroll Center for the Blind, Newton	22	5,582.89
Massachusetts Association for the Blind, Brookline	16	4,060.28
Massachusetts Commission for the Blind, Boston	215	54,560.02
Walter E. Fernald State School, Waltham	55	13,957.21
MICHIGAN		
Michigan State Department of Education, Flint	2,080	527,836.47
Michigan Commission for the Blind Training Center, Kalamazoo	282	71,562.44
Visually Handicapped Services/Detroit Receiving Hospital and University Health Center, Detroit	11	2,791.44

AGENCIES RECEIVING QUOTA FUNDS {CONTINUED}

Agencies for the Education of the Visually Impaired in the United States Receiving Federal Quota Funds Due Under an Act to Promote the Education of the Blind, Fiscal Year 2007

State and Agency	Pupils as of January 2, 2006	FY 2007 Allocation in Dollars
MINNESOTA		
Minnesota Department of Education, Faribault	766	194,385.93
Minnesota Department of Education, PNP, Faribault	3	761.30
Minnesota State Academy for the Blind, Faribault	38	9,643.17
Blind, Inc., Minneapolis	10	2,537.68
Vision Loss Resources, Minneapolis	1	253.77
MISSISSIPPI		
Mississippi State Department of Education, Jackson	143	36,288.76
Mississippi School for the Blind, Jackson	90	22,839.08
Addie McBryde Rehabilitation Center for the Blind, Jackson	21	5,329.12
MISSOURI		
Department of Elementary and Secondary Education, St. Louis	839	212,910.96
Department of Elementary and Secondary Education, PNP, St. Louis	158	40,095.27
Missouri School for the Blind, St. Louis	81	20,555.17
Alphapointe Association for the Blind, Kansas City	6	1,522.61
Missouri Family Support Division, Jefferson City	42	10,658.24
MONTANA		
Montana State Department of Public Instruction, Great Falls	165	41,871.64
Montana State Department of Public Instruction, PNP, Great Falls	2	507.54
Montana School for the Deaf and the Blind, Great Falls	16	4,060.28
NEBRASKA		
Nebraska State Department of Education, Nebraska City	431	109,373.81
Nebraska State Department of Education PNP, Nebraska City	3	761.30
Nebraska Center for the Education of Children Who Are Blind or Visually Impaired, Nebraska City	5	1,268.84
NEVADA		
Nevada Department of Education, Carson City	303	76,891.56
NEW HAMPSHIRE		
New Hampshire Department of Education, Concord	145	36,796.29

AGENCIES RECEIVING QUOTA FUNDS_{CONTINUED}

Agencies for the Education of the Visually Impaired in the United States Receiving Federal Quota Funds Due Under an Act to Promote the Education of the Blind, Fiscal Year 2007

State and Agency	Pupils as of January 2, 2006	FY 2007 Allocation in Dollars
NEW JERSEY		
New Jersey Commission for the Blind and Visually Impaired, Newark	1,644	417,193.82
St. Joseph's School for the Blind, Jersey City	121	30,705.87
NEW MEXICO		
New Mexico State Department of Education, Alamogordo	349	88,564.87
New Mexico State Department of Education, PNP, Alamogordo	13	3,298.98
New Mexico School for the Visually Handicapped, Alamogordo	75	19,032.57
NEW YORK		
New York State Education Department, Batavia	2,687	681,873.36
New York State Education Department, PNP, Batavia	1,270	322,284.77
Lavelle School for the Blind, Bronx	103	26,138.06
The New York Institute for Special Education, Bronx	104	26,391.82
New York State School for the Blind, Batavia	62	15,733.59
Helen Keller National Center, Sands Point	25	6,344.19
NORTH CAROLINA		
North Carolina Department of Public Instruction, Raleigh	901	228,644.55
North Carolina Department of Public Instruction, PNP, Raleigh	317	80,444.31
The Governor Morehead School, Raleigh	331	83,997.05
Division of Services for the Blind, Raleigh	12	3,045.21
NORTH DAKOTA		
Department of Public Instruction, Grand Forks	138	35,019.92
Department of Public Instruction, PNP, Grand Forks	16	4,060.28
North Dakota School for the Blind, Grand Forks	89	22,585.31
OHIO		
Ohio State Department of Education, Columbus	1,427	362,126.27
Ohio State Department of Education, PNP, Columbus	11	2,791.44
Ohio State School for the Blind, Columbus	97	24,615.45
OKLAHOMA		
Oklahoma Department of Education, Oklahoma City	762	193,370.86
Oklahoma School for the Blind, Muskogee	75	19,032.57

AGENCIES RECEIVING QUOTA FUNDS {CONTINUED}

Agencies for the Education of the Visually Impaired in the United States Receiving Federal Quota Funds Due Under an Act to Promote the Education of the Blind, Fiscal Year 2007

State and Agency	Pupils as of January 2, 2006	FY 2007 Allocation in Dollars
OREGON		
Oregon Department of Education, Salem	601	152,514.29
Oregon State School for the Blind, Salem	26	6,597.96
PENNSYLVANIA		
Pennsylvania Department of Education, Harrisburg	1,542	391,309.54
Pennsylvania Department of Education, PNP, Harrisburg	19	4,821.58
Overbrook School for the Blind, Philadelphia	337	85,519.66
Western Pennsylvania School for Blind Children, Pittsburgh	169	42,886.71
Blind & Vision Rehabilitation Services of Pittsburgh, Homestead	25	6,344.19
Royer-Greaves School for the Blind, Paoli	27	6,851.72
PUERTO RICO		
Puerto Rico Department of Education, San Juan	603	153,021.82
Puerto Rico Department of Education, PNP, San Juan	11	2,791.44
Instituto Loaiza Cordero Para Niños Ciegos, Santurce	91	23,092.85
Rehabilitation Center for the Blind of Puerto Rico, San Juan	12	3,045.21
RHODE ISLAND		
Rhode Island Department of Education, Providence	139	35,273.69
Rhode Island Department of Education, PNP, Providence	50	12,688.38
SOUTH CAROLINA		
South Carolina Department of Education, Florence	434	110,135.11
South Carolina School for the Deaf, Blind, and Multihandicapped, Columbia	178	45,170.62
South Carolina Commission for the Blind, Columbia	24	6,090.42
South Carolina School for the Deaf, Blind, and Multihandicapped, PNP, Columbia	49	12,434.61
South Carolina Department of Disabilities and Special Needs, Columbia	480	121,808.42
SOUTH DAKOTA		
South Dakota Department of Education, Pierre	74	18,778.80
South Dakota School for the Blind & Visually Impaired, Aberdeen	119	30,198.34
South Dakota Rehabilitation Center for the Blind, Sioux Falls	6	1,522.61

AGENCIES RECEIVING QUOTA FUNDS_{CONTINUED}

Agencies for the Education of the Visually Impaired in the United States Receiving Federal Quota Funds Due Under an Act to Promote the Education of the Blind, Fiscal Year 2007

State and Agency	Pupils as of January 2, 2006	FY 2007 Allocation in Dollars
TENNESSEE		
Tennessee State Department of Education, Nashville	902	228,898.32
Tennessee State Department of Education, PNP, Nashville	43	10,912.00
Tennessee School for the Blind, Nashville	166	42,125.41
TEXAS		
Texas Education Agency, PNP, Austin	6	1,522.61
Texas Education Agency, Austin	4,670	1,185,094.38
Texas School for the Blind and Visually Impaired, Austin	127	32,228.48
The Lighthouse for the Blind of Houston, Houston	58	14,718.52
Criss Cole Rehabilitation Center, Austin	67	17,002.42
Texas Department of Mental Health/Mental Retardation, Austin	825	209,358.22
UTAH		
Utah State Office of Education, Ogden	456	115,718.00
Utah Schools for the Deaf and the Blind, Ogden	217	55,067.55
VERMONT		
Vermont State Department of Education, Burlington	113	28,675.73
VIRGIN ISLANDS		
Virgin Islands Department of Education, Christiansted, St. Thomas	30	7,613.03
VIRGINIA		
Virginia Department of Education, Richmond	924	234,481.20
Virginia School at Hampton, Hampton	25	6,344.19
Virginia School for the Deaf and the Blind—Staunton, Staunton	25	6,344.19
Department for the Blind and Vision Impaired, Richmond	66	16,748.66
Department for the Blind and Vision Impaired, PNP, Richmond	21	5,329.12
WASHINGTON		
Washington State Department of Public Instruction, Vancouver	740	187,787.97
Washington State Department of Public Instruction, PNP, Vancouver	36	9,135.63
Washington State School for the Blind, Vancouver	53	13,449.68

AGENCIES RECEIVING QUOTA FUNDS {CONTINUED}

Agencies for the Education of the Visually Impaired in the United States Receiving Federal Quota Funds Due Under an Act to Promote the Education of the Blind, Fiscal Year 2007

State and Agency	Pupils as of January 2, 2006	FY 2007 Allocation in Dollars
WEST VIRGINIA		
West Virginia State Department of Education, Romney	290	73,592.58
West Virginia Schools for the Deaf and the Blind, Romney	96	24,361.68
West Virginia State Department of Education, PNP, Romney	1	253.77
WISCONSIN		
Wisconsin Department of Public Instruction, Madison	637	161,649.92
Wisconsin Department of Public Instruction, PNP, Madison	17	4,314.05
Wisconsin School for the Visually Handicapped and Educational Services for the Visually Impaired, Janesville	49	12,434.61
WYOMING		
Wyoming Department of Education, Sheridan	90	22,839.08
Wyoming Department of Education, PNP, Sheridan	53	13,449.68
Totals	57,696	14,641,371.61

DEPARTMENT OF DEVELOPMENT

Department of Development and Magazine Services

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"I hereby give, devise, and bequeath to the American Printing House for the Blind, Inc., Louisville, Kentucky, my entire estate."

OR

"I hereby give, devise, and bequeath to the American Printing House for the Blind, Inc., Louisville, Kentucky, the sum of _____ dollars (\$_____)."

OR

"I give, devise, and bequeath to the American Printing House for the Blind, Inc., Louisville, Kentucky, (state a fraction or a percentage) of the rest, residue, or remainder of my estate, whether real or personal."

Always consult your lawyer before making or changing your Will.

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REVENUE STATEMENT

FOR THE YEARS ENDED SEPTEMBER 30, 2007 AND 2006

The American Printing House for the Blind (APH) creates educational, workplace, and life-style products for people who are visually impaired or blind.

PRODUCTS DISTRIBUTED AND SOLD:

	2007	2006
Braille	\$ 2,971,181	\$ 2,693,204
Recording and Duplication	1,631,538	2,177,277
Large Type	5,163,234	5,349,638
Educational Aids	7,507,771	9,730,684
Electronic Products	2,800,398	3,307,085
Other	(1,520,257)	(1,454,857)
TOTAL PRODUCTS SOLD	18,553,865	21,803,031

OTHER INCOME:

	2007	2006
Contributions	900,883	1,155,967
Bequests	1,446,191	1,892,288
Interest and Dividends	1,903,400	1,658,927
Net Gain (Loss) on Investments	7,746,612	3,781,127
Miscellaneous	1,956,064	2,427,784
TOTAL OTHER INCOME (LOSS)	13,953,150	10,916,093
TOTAL REVENUE	\$ 32,507,015	\$ 32,719,124

STATEMENTS OF FINANCIAL POSITION

September 30,	2007	2006
<u>ASSETS</u>		
Cash and cash equivalents	\$ 3,710,228	\$ 7,088,127
Investments	88,662,993	74,939,774
Accounts receivable, trade	1,258,813	1,031,565
Government programs receivable	418,783	1,881,082
Beneficial interest under split-interest agreements	59,475	283,728
Inventories	7,570,276	7,238,577
Prepaid expenses	19,585	20,695
Prepaid pension expense		1,886,051
Overfunded benefit plan asset	6,163,562	
Investments, the use of which is limited	3,049,311	2,841,414
Property and equipment, net of accumulated depreciation of \$10,719,199 and \$10,699,965 for 2007 and 2006, respectively	3,242,798	3,472,692
<u>TOTAL ASSETS</u>	114,155,824	100,683,705
<u>LIABILITIES AND NET ASSETS</u>		
<u>LIABILITIES</u>		
Accounts payable and customer deposits	1,471,365	1,553,411
Accrued payroll	263,806	248,190
Accrued taxes and payroll withholdings	82,364	15,562
Accrued vacation	611,095	617,318
Annuities payable	1,010,937	977,922
Underfunded benefit plan obligation	6,554,604	
Deferred compensation liability	397,683	283,533
Other accrued expenses	103,299	251,080
<i>Total Liabilities</i>	10,495,153	3,947,016
<u>NET ASSETS</u>		
Unrestricted	100,472,204	93,519,892
Temporarily restricted	139,156	375,383
Permanently restricted	3,049,311	2,841,414
<i>Total Net Assets</i>	103,660,671	96,736,689
<u>TOTAL LIABILITIES AND NET ASSETS</u>	\$ 114,155,824	100,683,705

Full audited financial statements are available on request.

STATEMENTS OF ACTIVITIES

Statement of Activities and Changes in Net Assets 2007

Year Ended September 30,

	Unrestricted		
	General Fund	Endowment Fund	Total
<i>SUPPORT, REVENUES, AND GAINS</i>			
Products distributed and sold	\$ 18,553,865	\$	\$ 18,553,865
Contributions and bequests	926,874	1,409,990	2,336,864
Interest and dividends	602,173	1,301,227	1,903,400
Grants	735,578		735,578
Gain on investments	68,693	7,470,022	7,538,715
Miscellaneous income	1,219,489	997	1,220,486
Net assets released from restrictions	11,973	234,464	246,437
<i>Total Support, Revenues, and Gains</i>	<i>22,118,645</i>	<i>10,416,700</i>	<i>32,535,345</i>
<i>EXPENSES AND LOSSES</i>			
Costs of products distributed and sold	14,061,305		14,061,305
General and administrative	4,228,090	289,761	4,517,851
Program support	553,571	2,493,656	3,047,227
Fund-raising and development	844,291		844,291
Miscellaneous expense	153,630		153,630
Investment fees		256,063	256,063
<i>Total Expenses and Losses</i>	<i>19,840,887</i>	<i>3,039,480</i>	<i>22,880,367</i>
<i>CHANGE IN NET ASSETS BEFORE EFFECT OF ADOPTION OF FASB STATEMENT NO. 158</i>	<i>2,277,758</i>	<i>7,377,220</i>	<i>9,654,978</i>
<i>EFFECT OF ADOPTION OF RECOGNITION AND MEASUREMENT DATE PROVISIONS OF FASB STATEMENT NO. 158</i>	<i>(2,702,666)</i>	<i>0</i>	<i>(2,702,666)</i>
<i>CHANGE IN NET ASSETS</i>	<i>(424,908)</i>	<i>7,377,220</i>	<i>6,952,312</i>
<i>NET ASSETS, BEGINNING OF YEAR</i>	<i>25,234,011</i>	<i>68,285,881</i>	<i>93,519,892</i>
<i>NET ASSETS, END OF YEAR</i>	<i>\$ 24,809,103</i>	<i>\$ 75,663,101</i>	<i>\$ 100,472,204</i>

STATEMENTS OF ACTIVITIES^{CONTINUED}

Statement of Activities and Changes in Net Assets 2007

2007					
Temporarily Restricted			Permanently Restricted		
General Fund	Endowment Fund	Total	Endowment Fund	Total	
\$	\$	\$	\$	\$	18,553,865
	10,210	10,210			2,347,074
					1,903,400
					735,578
			207,897		7,746,612
					1,220,486
(11,973)	(234,464)	(246,437)			
(11,973)	(224,254)	(236,227)	207,897		32,507,015
					14,061,305
					4,517,851
					3,047,227
					844,291
					153,630
					256,063
0	0	0	0		22,880,367
(11,973)	(224,254)	(236,227)	207,897		9,626,648
0	0	0	0		(2,702,666)
(11,973)	(224,254)	(236,227)	207,897		6,923,982
91,655	283,728	375,383	2,841,414		96,736,689
\$ 79,682	\$ 59,474	\$ 139,156	\$ 3,049,311	\$	103,660,671

STATEMENTS OF ACTIVITIES_{CONTINUED}

Statement of Activities and Changes in Net Assets 2006

Year Ended September 30,

	Unrestricted		
	General Fund	Endowment Fund	Total
<i>SUPPORT, REVENUES, AND GAINS</i>			
Products distributed and sold	\$ 21,803,031	\$	\$ 21,803,031
Contributions and bequests	1,069,661	1,952,751	3,022,412
Interest and dividends	501,853	1,157,074	1,658,927
Gain on investments	62,769	3,641,165	3,703,934
Miscellaneous income	2,425,276	2,508	2,427,784
Net assets released from restrictions	7,107		7,107
<i>Total Support, Revenues, and Gains</i>	<i>25,869,697</i>	<i>6,753,498</i>	<i>32,623,195</i>
<i>EXPENSES AND LOSSES</i>			
Costs of products distributed and sold	16,395,623		16,395,623
General and administrative	4,663,722	87	4,663,809
Program support	2,576,990	336,511	2,913,501
Fund-raising and development	878,159		878,159
Miscellaneous expense	215,384		215,384
Investment fees		251,629	251,629
<i>Total Expenses and Losses</i>	<i>24,729,878</i>	<i>588,227</i>	<i>25,318,105</i>
<i>CHANGE IN NET ASSETS</i>	<i>1,139,819</i>	<i>6,165,271</i>	<i>7,305,090</i>
<i>NET ASSETS, BEGINNING OF YEAR</i>	<i>24,094,192</i>	<i>62,120,610</i>	<i>86,214,802</i>
<i>NET ASSETS, END OF YEAR</i>	<i>\$ 25,234,011</i>	<i>\$ 68,285,881</i>	<i>\$ 93,519,892</i>

STATEMENTS OF ACTIVITIES {CONTINUED}

Statement of Activities and Changes in Net Assets 2006

2006					
Temporarily Restricted			Permanently Restricted		
General Fund	Endowment Fund	Total	Endowment Fund	Total	
\$	\$	\$	\$	\$	21,803,031
	25,843	25,843			3,048,255
					1,658,927
			77,193		3,781,127
					2,427,784
(7,107)		(7,107)			
(7,107)	25,843	18,736	77,193		32,719,124
					16,395,623
					4,663,809
					2,913,501
					878,159
					215,384
					251,629
0	0	0	0		25,318,105
(7,107)	25,843	18,736	77,193		7,401,019
98,762	257,885	356,647	2,764,221		89,335,670
\$ 91,655	\$ 283,728	\$ 375,383	\$ 2,841,414	\$	96,736,689

STATEMENTS OF CASH FLOWS

Year Ended September 30,	2007	2006
<i>CASH FLOWS FROM OPERATING ACTIVITIES</i>		
Cash received from customers	\$ 20,441,848	21,154,757
Cash paid to suppliers, employees, and others	(23,046,851)	(23,520,959)
Cash received from gifts and bequests	2,571,327	3,002,551
Interest and dividends	1,985,344	1,565,207
Other income and support	1,220,486	2,427,784
<i>Net Cash Provided by Operating Activities</i>	3,172,154	4,629,340
<i>CASH FLOWS FROM INVESTING ACTIVITIES</i>		
Proceeds from sale of marketable securities	20,881,801	8,091,448
Purchase of marketable securities	(27,066,305)	(11,483,233)
Purchase of property and equipment	(398,564)	(273,539)
<i>Net Cash Used in Investing Activities</i>	(6,583,068)	(3,665,324)
<i>CASH FLOWS FROM FINANCING ACTIVITIES</i>		
Proceeds from contributions restricted for investment subject to annuity agreements	197,581	189,401
Payments of annuity obligations	(164,566)	(177,522)
<i>Net Cash Provided by Financing Activities</i>	33,015	11,879
<i>INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS</i>	(3,377,899)	975,895
<i>CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR</i>	7,088,127	6,112,232
<i>CASH AND CASH EQUIVALENTS, END OF YEAR</i>	\$ 3,710,228	\$ 7,088,127

SCHEDULES OF COSTS

Schedules of Costs of Products Distributed, General and Administrative, Program Support, Fund-Raising and Development Functional Expenses 2007

Year Ended September 30,	2007				
	Program A	Program B	Fund-Raising	Development	Total
Cost of materials and production	\$	\$ 6,620,908	\$	\$	\$ 6,620,908
Labor costs	140,210	9,295,822	93,315	316,119	9,845,466
Supplies	2,965	613,597	5,969	26,205	648,736
Dues and subscriptions	1,378	16,669	307	1,482	19,836
Travel	1,493	121,884		3,439	126,816
Professional service fees	3,859	2,124,733	235,214	1,286	2,365,092
Legal fees		57,757	135		57,892
Public relations	1,836	140,219	248	2,836	145,139
Public education	4,151		2,436	7,506	14,093
Utilities and telephone	13	343,198		340	343,551
Postage	611	118,408	103,559	22,071	244,649
Equipment rental and maintenance	4,175	1,105,729	9,008	8,672	1,127,584
Insurance	2,500	81,540			84,040
Depreciation	18,029	610,223			628,252
Rent	16,800	(16,800)			
Other	4,618	189,858	4,144		198,620
<i>Total Program Expenses</i>	\$ 202,638	\$ 21,423,745	\$ 454,335	\$ 389,956	\$ 22,470,674

Program A: Callahan Museum

Program B: Production, support and administrative expenses related to
producing products for people who are blind or visually impaired.

SCHEDULES OF COSTS_{CONTINUED}

Schedules of Costs of Products Distributed, General and Administrative, Program Support, Fund-Raising and Development Functional Expenses 2006

Year Ended September 30,		2006				
		Program A	Program B	Fund-Raising	Development	Total
Cost of materials and production	\$		\$ 8,796,289	\$		\$ 8,796,289
Labor costs		133,948	10,270,314	93,267	307,086	10,804,615
Supplies		2,138	506,913	169	8,284	517,504
Dues and subscriptions		1,134	22,141	691	1,285	25,251
Travel		1,597	89,189		5,420	96,206
Professional service fees		4,946	1,564,233	266,904	1,917	1,838,000
Legal fees			90,684	110		90,794
Public relations		5,305	54,834	136	16,552	76,827
Public education		2,179	143	150	12,091	14,563
Utilities and telephone		14	369,109		368	369,491
Postage		477	105,895	127,480	19,687	253,539
Equipment rental and maintenance		3,351	905,227	4,379	7,978	920,935
Insurance		2,500	91,638			94,138
Depreciation		18,761	744,830			763,591
Rent		16,800	(16,800)			
Other		2,497	182,647	4,090	115	189,349
<i>Total Program Expenses</i>	\$	195,647	\$ 23,777,286	\$ 497,376	\$ 380,783	\$ 24,851,092

Program A: Callahan Museum

Program B: Production, support and administrative expenses related to producing products for people who are blind or visually impaired.



Introduced by APH during fiscal year 2007, the Braille+™ Mobile Manager is a revolutionary, hand-held device similar to a PDA. The Braille+ has a braille keyboard and allows students or adults to:

- Stay connected with a wireless web browser and email
- Manage appointments with a calendar and address book
- Create documents in a word processor
- Record lectures
- Read audio books or listen to music

On the Cover

Jonathon McCarty, student
at the Kentucky School for
the Blind, uses the Braille+.



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